

QUARTERLY FINANCIAL HIGHLIGHTS

2010/2009 Quarterly Financial Highlights:-

(RM' 000 unless indicated)

	2009				2010			
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
OPERATING RESULTS								
Revenue	609,411	630,893	618,319	624,483	548,420	591,193	568,091	
Operating profit	103,841	92,667	128,764	127,178	60,083	92,991	105,835	
Finance costs	(5,372)	(4,730)	(3,568)	(3,735)	(3,149)	(2,382)	(2,403)	
Share of results of associates	544	399	(890)	(1,588)	(1,870)	(1,637)	(1,841)	
Other Investing Results	2,083	2,027	2,166	2,128	1,968	2,457	551	
Profit before tax	101,096	90,363	126,472	123,983	57,032	91,429	102,142	
Income tax expense	(12,254)	(7,607)	(9,715)	(6,122)	(9,889)	(16,793)	(12,197)	
Profit for the period	88,842	82,756	116,757	117,861	47,143	74,636	89,945	
Profit/(Loss) attributable to:								
Equity holders of the Company	91,409	84,291	116,951	119,578	48,053	75,624	91,148	
Minority interest	(2,567)	(1,535)	(194)	(1,717)	(910)	(988)	(1,203)	
	88,842	82,756	116,757	117,861	47,143	74,636	89,945	
Depreciation and amortisation	37,645	37,717	38,668	39,537	38,808	38,811	38,797	
KEY BALANCE SHEET DATA								
Share capital	849,695	849,695	849,695	849,695	849,695	849,695	849,695	
Total equity	3,147,864	3,104,885	3,223,544	3,214,644	3,256,558	3,133,577	3,158,326	
Net borrowings/(cash)	282,830	148,303	(13,244)	(54,245)	(160,182)	(75,151)	(124,212)	
Net tangible assets	1,938,902	1,895,997	2,014,730	2,005,904	2,047,893	1,924,986	1,949,809	
SHARE INFORMATION & FINANCIAL RATIOS								
Net assets per share attributable to ordinary equity holders of the Company (RM)	3.68	3.63	3.77	3.76	3.81	3.67	3.69	
Net earnings per share (sen)	10.8	9.9	13.8	14.1	5.7	8.9	10.7	