

## QUARTERLY FINANCIAL HIGHLIGHTS

2011/2010 Quarterly Financial Highlights:-

(RM' 000 unless indicated)

	2010				2011			
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>OPERATING RESULTS</b>								
<b>Revenue</b>	<b>548,420</b>	<b>591,193</b>	<b>568,091</b>	<b>617,184</b>	<b>602,771</b>	<b>667,415</b>		
Operating profit	60,083	92,991	105,835	95,075	69,186	103,374		
Finance costs	(3,149)	(2,382)	(2,403)	(2,883)	(2,624)	(2,779)		
Share of results of associate	(1,870)	(1,637)	(1,841)	(857)	328	1,879		
Other investing results	1,968	2,457	551	3,459	1,972	1,619		
Profit before tax	57,032	91,429	102,142	94,794	68,862	104,093		
Income tax expense	(9,889)	(16,793)	(12,197)	(15,422)	(18,124)	(27,210)		
<b>Profit for the period</b>	<b>47,143</b>	<b>74,636</b>	<b>89,945</b>	<b>79,372</b>	<b>50,738</b>	<b>76,883</b>		
Profit/(Loss) attributable to:								
Owners of the Company	48,053	75,624	91,148	80,513	51,962	77,195		
Non-controlling interests	(910)	(988)	(1,203)	(1,141)	(1,224)	(312)		
	47,143	74,636	89,945	79,372	50,738	76,883		
Depreciation and amortisation	38,808	38,811	38,797	39,444	41,108	38,602		
<b>KEY DATA</b>								
Share capital	849,695	849,695	849,695	849,695	849,695	849,695		
Total equity	3,256,558	3,133,577	3,158,326	3,101,767	3,064,556	3,074,814		
Net borrowings/(cash)	(160,182)	(75,151)	(124,212)	(156,932)	(103,304)	(182,869)		
Net tangible assets	2,047,893	1,924,986	1,949,809	1,891,699	1,854,562	1,864,895		
<b>SHARE INFORMATION &amp; FINANCIAL RATIOS</b>								
Net assets per share (RM)	3.81	3.67	3.69	3.63	3.59	3.60		
Net earnings per share (sen)	5.7	8.9	10.7	9.5	6.1	9.1		