

QUARTERLY FINANCIAL HIGHLIGHTS

2010/2009 Quarterly Financial Highlights:-

(RM' 000 unless indicated)

| | 2009 | | | | 2010 | | | |
|--|----------------|----------------|----------------|----------------|----------------|---------|---------|---------|
| | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
| OPERATING RESULTS | | | | | | | | |
| Revenue | 609,411 | 630,893 | 618,319 | 624,483 | 548,420 | | | |
| Operating profit | 103,841 | 92,667 | 128,764 | 127,178 | 60,083 | | | |
| Finance costs | (5,372) | (4,730) | (3,568) | (3,735) | (3,149) | | | |
| Share of results of associates | 544 | 399 | (890) | (1,588) | (1,870) | | | |
| Other Investing Results | 2,083 | 2,027 | 2,166 | 2,128 | 1,968 | | | |
| Profit before tax | 101,096 | 90,363 | 126,472 | 123,983 | 57,032 | | | |
| Income tax expense | (12,254) | (7,607) | (9,715) | (6,122) | (9,889) | | | |
| Profit for the period | 88,842 | 82,756 | 116,757 | 117,861 | 47,143 | | | |
| Profit/(Loss) attributable to: | | | | | | | | |
| Equity holders of the Company | 91,409 | 84,291 | 116,951 | 119,578 | 48,053 | | | |
| Minority interest | (2,567) | (1,535) | (194) | (1,717) | (910) | | | |
| | 88,842 | 82,756 | 116,757 | 117,861 | 47,143 | | | |
| Depreciation and amortisation | 37,645 | 37,717 | 38,668 | 39,537 | 38,808 | | | |
| KEY BALANCE SHEET DATA | | | | | | | | |
| Share capital | 849,695 | 849,695 | 849,695 | 849,695 | 849,695 | | | |
| Total equity | 3,147,864 | 3,104,885 | 3,223,544 | 3,214,644 | 3,256,558 | | | |
| Net borrowings/(cash) | 282,830 | 148,303 | (13,244) | (54,245) | (160,182) | | | |
| Net tangible assets | 1,938,902 | 1,895,997 | 2,014,730 | 2,005,904 | 2,047,893 | | | |
| SHARE INFORMATION & FINANCIAL RATIOS | | | | | | | | |
| Net assets per share attributable to ordinary equity holders of the Company (RM) | 3.68 | 3.63 | 3.77 | 3.76 | 3.81 | | | |
| Net earnings per share (sen) | 10.8 | 9.9 | 13.8 | 14.1 | 5.7 | | | |